

VILLAGE ADMINISTRATOR - GARY E. PHILLIPS

PROJECT LIST

	PROJECT/GRANT	PROJECT COST	VILLAGE EXPENSE	SAVINGS
2001	Two additional fire hydrants between Main Street and the Industrial Park	\$10,000.00	\$0.00	\$10,000.00
2001	Computer Control System at Water Plant	\$25,000.00	\$0.00	\$25,000.00
2001	Tap-in fee for gas to new backup generator at the Reservoir	\$1,820.00	\$0.00	\$1,820.00
2001	12" Distribution Line from the Reservoir to the Industrial Park (Grant through the Port Authority)	\$568,341.00	\$0.00	\$568,341.00
2001	Extension of Utilities and Roads within the Industrial	\$382,628.43	\$0.00	\$382,628.43
2001	Tertiary Building & UV Disinfectant (Grant)	\$885,041.91	\$22,413.00	\$862,628.91
2001	Monitoring/Alarm, Security/Operational Lighting for Waste Water Treatment Plant Area (Grant)	\$31,360.00	\$0.00	\$31,360.00
2001	Washington St. Sidewalks	\$194,375.19	\$50,676.59	\$143,698.60
2001	Pine Street Sidewalks	\$62,056.17	\$18,148.36	\$43,907.81
2002	Power pole and transformer for new storage building at the Water Plant	\$4,500.00	\$0.00	\$4,500.00
2002	New Backhoe for Village use	\$85,000.00	\$37,673.00	\$47,327.00
2003	Replacement of defective and installation of new water main shut off valves (6) done when replacing	\$20,000.00	\$0.00	\$20,000.00
2003	Phase II Fire Hydrants (21) - North Side (Grant)	\$59,900.00	\$4,500.00	\$55,400.00
2003	Phase II 12" Transmission Line from Main St. to	\$129,790.00	\$16,500.00	\$113,290.00
2003	Baseball Field Improvements (Grant)	\$15,506.00	\$3,876.50	\$11,629.50
2003	Water Plant Backup Generator (Grant)	\$39,000.00	\$3,000.00	\$36,000.00
2003	Recycling Grant	\$11,903.00	\$3,968.00	\$7,935.00
2003	Back Up Emergency Generator for Police and Fire	\$20,099.89	\$5,599.89	\$14,500.00
2003	Phase III Water Line from Front Street to Columbia Street (Grant)	\$64,400.00	\$2.65	\$64,397.35
2004	Buy Recycled Grant	\$7,500.00	\$2,500.00	\$5,000.00
2004	Old Main St. Culvert Pipe Replacement	\$61,113.00	\$3,525.00	\$57,588.00
2004	Homeland Security Grant - Communications Equipment for Emergency Responding	\$13,044.00	\$0.00	\$13,044.00
2005	FEMA	\$115,148.00	\$0.00	\$115,148.00
2005	Ohio EMA	\$36,906.00	\$18,453.00	\$18,453.00
2005	Homeland Security Grant - Security Equipment	\$10,370.00	\$0.00	\$10,370.00
2005	CDBG/Phase IV - 12" Waterline Extension	\$100,000.00	\$0.00	\$100,000.00
2006	Corps of Engineers - Creek Restoration Project	\$75,000.00	\$0.00	\$75,000.00
2008	Phase V Waterline Extension - CDBG Small Government Funding	\$75,000.00	\$0.00	\$75,000.00
2008	Phase V Waterline Extension - CDBG Small Government Funding	\$62,933.00	\$0.00	\$62,933.00
2008	Main St./Washington St. paving project	\$119,000.00	\$6,208.00	\$112,792.00
2009	ODNR - Wick Park	\$3,000.00	\$0.00	\$3,000.00
2009	Library Waterline	\$135,440.00	\$0.00	\$135,440.00
2009	CDBG - Water Tower Upgrade	\$85,000.00	\$0.00	\$85,000.00
2010	OPWC - Water Tower Upgrade	\$69,150.00	\$0.00	\$69,150.00
2010	OPWC Fire Hydrant & Fittings Phase V	\$3,179.38	\$0.00	\$3,179.38

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2010	OPWC (Round 24) replace High St. Ext. bridge w/2 lane	\$196,000.00	\$0.00	\$196,000.00
2010	Bears Head Logo	\$6,500.00	\$0.00	\$6,500.00
2011	Coke Oven Expansion Project-Clean Ohio Funds	\$131,250.00	\$0.00	\$131,250.00
2011	Pine St. Cave In – OPWC	\$22,000.00	\$0.00	\$22,000.00
2012	Coke Oven Landscape Architecture Design Plan	\$2,800.00	\$0.00	\$2,800.00
2012	Grit Chamber CT61Q/CN29Q	\$247,480.00	\$27,225.00	\$220,255.00
2013	ODNR Drainage CL-SI-12	\$250,000.00	\$0.00	\$250,000.00
2013	Water Audit	\$50,000.00	\$4,500.00	\$45,500.00
2014	TTHM System C-W-14-2NL-1	\$120,975.00	\$14,286.05	\$106,688.95
2016	ODNR Extra Drainage (Seep Project)	\$18,743.00	\$0.00	\$18,743.00
2016	GPS Mapping Grant	\$900,000.00	\$9,000.00	\$891,000.00
2016	Waste Water Asset Mngt Plan	\$50,000.00	\$10,000.00	\$40,000.00
2017	Trail Head Project PID97816	\$309,471.70	\$63,919.70	\$245,552.00
2017	Home Street Widening	\$70,969.00	\$7,500.00	\$63,469.00
2017	Washington Street Bridge	\$542,220.87	\$53,943.87	\$488,277.00
2017	Water Audit	\$50,000.00	\$0.00	\$50,000.00
	TOTALS	\$6,550,914.54	\$387,418.61	\$6,163,495.93
	Percentage	100.00%	5.91%	94.09%

This spreadsheet reflects the approximate savings to the Village through grants and other funding sources.

